

GENERAL FUND - HOW DO WE GET OUR FUNDS?

BUDGET AND INCOME ANALYSIS

	Budget 2018	Actual 2018	Budget 2019
	£	£	£
Planned Giving	112,000	110,789	117,000
Loose Plate collections	14,000	10,545	12,000
Sundry and one-off gifts	8,000	11,922	8,000
Tax recoverable	27,000	27,072	28,000
Other funds	500	2,160	3,000
Events	8,000	6,061	6,000
Magazine	2,200	1,916	2,000
Parochial fees	13,000	11,809	12,000
Hall/church hires	18,000	15,933	17,000
Legacies	-	-	5,500
Interest	1,900	875	900
	<hr/>	<hr/>	<hr/>
Total income	204,600	199,082	211,400
	<hr/>	<hr/>	<hr/>