

GENERAL FUND - HOW DO WE SPEND OUR FUNDS?

BUDGET AND EXPENDITURE ANALYSIS

	Budget 2018	Actual 2018	Budget 2019
	£	£	£
Common Mission Fund	110,206	110,206	115,730
Office expenses, incl salaries	18,000	20,243	23,500
Photocopying/printing	5,000	6,049	6,000
Clergy Expenses	6,000	5,802	5,500
Music and Choir	8,650	8,246	7,750
Upkeep of Services	3,000	2,340	3,000
Magazine	2,500	1,998	2,500
St Lawrence	14,750	14,511	15,000
All Saints	6,000	5,735	6,000
Holy Rood	8,000	6,875	7,500
St Peter's	2,500	3,255	3,000
Parish Centre	7,500	5,981	6,500
All Saints Hall	3,750	3,241	3,750
Miscellaneous	7,500	4,893	5,000
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Total Expenditure	203,356	199,375	210,730
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Governance	-	500	500
Total (excl depreciation)	203,356	199,875	211,230
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